



# **2011/2012 FINANCIAL INFORMATION ACT REPORT**

(Published in accordance with the Public Bodies Information Act of British Columbia,  
1987, Chapter 8, and the Financial Information Act.)



**STATEMENT OF REMUNERATION AND  
EXPENSES  
FOR THE BOARD OF GOVERNORS  
FOR THE YEAR ENDED MARCH 31, 2012**

Total amount of remuneration for each board member and the total amount of expenses paid to or on behalf of that board member.

Prepared under the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5) and (6)

<b>Name</b>	<b>Position</b>	<b>Remuneration</b>	<b>Expenses</b>	<b>Retainers</b>	<b>Number of meetings attended</b>
Chan, Kyman T	Appointed Member Chair beginning September, 2011			2,292	36
Dalby, Wayne	Appointed Member			2,000	20
Farmer, Lynda	Appointed Member Chair until September, 2011			2,250	39
Gillespie, Christopher	Elected Student			666	3
Horncastle, Brian*	Elected Employee	62,464			7
Ivanishvili, George	Elected Student			1,333	9
Laurin, Kathryn*	President Ex-officio	185,401	28,579		47
Lazaruk, Russ	Appointed Member			1,333	13
Lucas, Margaret	Appointed Member			2,000	26
Marks, Chris	Elected Student			1,333	6
Marshall, Scott**	Appointed Member			2,000	22
Parkhill, Stephen	Appointed Member			2,000	20
Pattison, Marilyn	Appointed Member			2,000	22
Siemens, Tom	Appointed Member			1,333	18
Simcoe, Janice*	Elected Employee	91,658	3,537		15
Tarnai-Lokhorst, Kathy*	Education Council Ex-officio	88,276	11,288		9
Turcotte, Michel**	Elected Student			666	5
		<u>\$ 427,799</u>	<u>\$ 43,404</u>	<u>\$ 21,206</u>	<u>317</u>

\*Elected and ex-officio board members who are employees of the college receive no retainer in respect of their Board duties.

\*\*Remuneration of Scott Marshall paid to Wilson Marshall Law Corporation.



**STATEMENT OF EMPLOYEES'  
REMUNERATION AND EXPENSES FOR  
THE YEAR ENDED MARCH 31, 2012**

Total amount of remuneration for each employee that exceeds \$75,000 and the total amount of expenses paid to or on behalf of that employee, excluding employees who are members of the Board of Governors and excluding any amounts paid under a severance agreement.

*Prepared under the Financial Information Regulation, Schedule 1, section 6(2), (3), (4), (5) and (6)*

<b>Employee Name</b>	<b>Remuneration</b>	<b>Expenses</b>
Adu-Febiri, Francis	88,953	3,609
Agostinelli, Michele	81,977	562
Ainsley, Darryl	88,132	464
Aitchison, Lee	83,305	989
Alexander, Julie	88,809	835
Alexander, Kevin	90,676	600
Allen, Christian	79,946	442
Allen, Glen	86,181	11,017
Anderson, Kristal	88,354	2,047
Andmore, Josje	88,292	2,940
Anthony, Lawrence	80,662	1,910
Armstrong, David	89,159	712
Ashwood-Smith, Hannah	88,536	474
Auchinachie, Valerie	92,335	3,703
Augeard, Brigitte	90,572	925
Ayers, Tim	88,217	414
Ayles, Christopher	78,553	2,951
Bai, Bao-Qin	88,983	6,105
Bain, John	75,345	-
Ballinger, George	88,953	844
Balmer, Christopher	88,276	3,462
Bannikoff, Sandra	85,432	-
Baril, Suzanne	90,006	569
Barker, Ada	88,848	8,310
Barker, Deryk	88,809	-
Bartlett, C	94,457	-
Baskerville-Bridges, Robert	94,168	1,200
Bass, Michelle	91,896	3,000
Bassett, Shirley	85,711	717
Bassett, William	85,589	500
Bavin, Marc	83,598	35,927
Belliveau, Dianne	87,540	7,834
Bennett, Jennifer	86,474	5,076
Bergeron, Dominic	91,708	375
Bergerud, Daniel	88,809	-
Berna, Laura-Lea	79,034	2,595
Berry, Stuart	88,905	5,565
Bhattacharya, Ranjan	96,762	6,858

Biasio, Heather	88,132	3,191
Bigauskas, Ray	88,953	-
Biggan, Dale	79,661	233
Bishop, Stephen	90,329	9,456
Bissley, Marc	88,132	2,000
Black, Matthew	78,430	-
Bland, Thomas	87,055	2,494
Blank, Bonnie	88,809	3,158
Blundon, David	88,276	3,133
Bolt, Clarence	88,809	3,569
Bonin, Lucien	92,402	1,277
Boraas, John	128,924	26,017
Borins, Michael	88,953	1,529
Bouallouche, Amar	88,953	1,440
Bowe, Alison	84,645	699
Bradley, Carmen	90,212	-
Brady, Paul	88,895	3,000
Brindle, Ian	78,280	828
Broad, Kyle	93,188	1,442
Brooks, Nigel	89,359	-
Broom, Zoe	92,352	1,000
Brown, Christine	82,759	324
Browning, Ian	88,853	1,136
Bryce, Andrew	92,479	436
Buck, Martin	88,132	5,727
Burchnall, James	89,511	2,540
Burrage, Peter	92,479	1,959
Burton, Toni	88,276	5,957
Caldwell, Judy	92,156	150
Callin, Timothy	80,554	900
Calvert, Brian	78,567	383
Cameron, Ian	90,868	-
Carre, Frank	89,861	10,402
Caswell, Rick	88,809	658
Cazelais, Gilles	88,276	-
Chamberlain, Timothy	88,929	3,000
Chan, Arnold	82,270	-
Chan, Grace	83,465	2,572
Chandler, Susan	80,261	519
Chen, Susan	88,953	266
Chia, Pei Mei	91,743	114
Christensen, Kirsten	87,187	3,762
Chung, Lawrence	91,546	886
Chung, Stan	124,746	7,782
Clark, Brenda	88,217	3,223
Code, William	96,185	2,461
Cohen, Janet	87,540	1,374

Colangeli, Anna	86,669	891
Conway, Jacqueline	83,860	9,251
Corrigan, Shari	87,480	3,000
Crowther, Douglas	90,049	1,219
Cuizon, Gemma	85,325	-
Cumiskey, Jason	88,217	3,000
Curtis, Trevor	88,953	2,991
Daigle, Daniel	89,254	2,975
Darroch, Gloria	105,998	9,950
Dawson, Leelah	94,989	1,249
Deane-Clark, Heather	94,914	3,314
Dehalt, Annette	76,245	3,000
delVillano, Heather	90,825	-
Denchev, Yolina	92,200	3,418
Dober, Clemens	82,846	-
Donnecke, Daniel	77,171	-
Doran, James	88,953	551
Downarowicz, Jadwiga	88,953	2,837
Drader, Robin	80,891	525
Drews, Marilyn	88,217	2,966
Dumonceaux, Ann	88,276	-
Duncan, Alan	92,567	2,661
Dundas, Melvyn	88,997	-
Dunning, Troy	99,157	2,230
Dyer, Clifford	88,953	-
Edmond, Linda	88,217	2,321
Edwards, Barbara	94,862	4,990
Egeland, Erin	84,693	4,209
Elkin, Timothy	88,276	4,152
Everitt, Carl	80,217	12,683
Fast, Robin	88,792	5,686
Fell, Peter	79,650	-
Ferriss, Anita	91,659	1,741
Fertile, Candace	88,217	3,594
Fiore, Pasquale	87,540	1,462
Fischer, Raymond	93,597	2,292
Frame, Heather	77,641	2,525
Frayling, Amanda	85,985	760
Frost, Catherine	88,812	1,846
Fukushima, Masayuki	88,809	3,000
Fyfe, Maria	78,935	2,683
Gamache, Paul	81,796	-
Gantly, Katrina	88,953	-
Gascoyne, Debbie	88,057	-
Gaudreault, Patricia	85,550	1,146
Gibbs, Allen	88,809	2,089
Gibbs, Renate	89,619	691

Giffon, Karen	82,695	1,725
Gilbert, Donald	88,095	978
Godwin, Leah	80,563	2,813
Gordon, John	96,468	2,000
Gormican, Stephen	86,513	2,626
Gosse, Carole	89,952	2,992
Greengoe, Nicole	118,893	3,217
Greig, David	91,267	3,456
Grigoryan, Narine	81,298	2,387
Gruno, Paul	88,853	-
Haig, Graham	88,809	1,500
Hall, Carly	93,597	9,318
Hamilton, Tark	88,217	1,023
Hampton, John	88,953	-
Hannant, Larry	87,540	-
Harper, Nevin	76,975	2,788
Harrison, Sybil	96,778	4,836
Hartman, Ken	88,154	-
Haynes, Sheryl	86,192	216
Heagy, Robin	95,823	160
Heerah, Imtehaze	81,387	-
Henwood, Nancy	84,311	-
Herringer, Barbara	118,925	8,291
Herron, Brian	88,276	2
Hilman, Donald	88,104	-
Hlady, Deborah	85,546	3,000
Hoggard, Amy	82,656	4,118
Hoh, Joseph	90,247	3,528
Holland, Ken	103,260	2,811
Hoyland, Antoinette	88,581	698
Huelscher, Deborah	104,995	1,136
Huffman, Shauna	83,051	474
Hulbert, Elizabeth	89,758	1,873
Humphries, Joan	84,747	7,207
Humphries, Robert	100,475	3,043
Hunt, Judith	86,625	1,911
Hunter, Peggy	87,480	981
Iacobucci, Denise	82,497	-
Ipe, Alex	82,470	-
Iribarne, Jeanne	87,294	449
Iverson, Stephen	89,905	-
Jackson, Beverly	91,439	1,575
Jackson, Janet	83,007	-
Jaffey, Marina	86,355	6,353
Jantzen, Darlaine	83,822	43
Johnson, Pamela	78,179	-
Johnston, Susan	78,531	899



Kaercher, Karin	95,218	1,445
Kay, Marilyn	75,275	300
Kemp, Timothy	81,466	546
Kerins, Kristine	87,138	500
Khalifa, Nasr	92,479	-
Kilburn, Nicole	88,276	674
Kirchner, Christine	88,217	1,700
Klassen, Constance	84,851	620
Kohorst, George	89,990	999
Kristjanson, Tana	81,363	2,044
Ku, Tennyson	82,186	-
Kumar, Mahesh	107,642	3,766
Kunen, Mark	87,584	-
Lai, Raymond	88,217	-
Lambertson, Ross	87,899	-
Lane, Kirstin	81,175	3,183
Larkin, Kara	80,380	2,767
Le Gros, Kathryn	106,324	6,433
Leahy, Robert	88,953	-
Lee, Lawrence	84,256	-
Lenihan, Beverley	88,217	-
Leone, Linda	86,862	3,201
Leweke, Paula	94,366	3,474
Li, Diana	86,419	-
Lidstone, Rodney	94,418	3,820
Limacher, Mark	88,132	4,565
Lindsay, Maureen	86,803	474
Littlejohn, Paula	78,167	3,562
Lockie, Peter	159,302	3,578
Loewen, Sarah	98,180	9,223
Luick, Nancy	90,967	-
MacDonald, Kenneth	83,919	517
Mack, Catherine	88,132	3,544
MacLennan, Janet	76,499	1,212
MacRae, William	88,276	-
Magahay, Wendy	88,132	4,481
Mai, Nicolas	88,953	246
Maidstone, Peter	88,803	3,181
Manchester-Duval, Phyllis	87,494	3,935
Marczak, Karyn	89,251	2,301
Mason, Rebecca	81,113	601
Mason, Rosemary	86,803	900
Mavretic, Mary	88,364	592
Mayes, Wayne	88,217	2,100
McAlister, Martha	81,792	23,671
McArthur, Susan	92,335	4,338
McCormack, Bruce	88,217	2,772

McFadden, Richard	88,248	-
McIntosh, Ann	87,480	2,268
McLeish, Richard	88,905	252
McLeod, Ian	108,063	4,966
McLeod, Lynda	83,264	2,989
McPherson, Robert	90,365	60
McQueen, Robin	93,302	1,051
Meanwell, Neil	88,953	1,711
Meek, David	75,050	491
Megenbir, Ron	90,583	1,321
Mehta, Rajesh	88,953	5,100
Merner, Paul	132,829	5,576
Misius, Joseph	80,701	2,627
Mitchell, Sandee	87,258	897
Molnar, Charles	88,217	698
Montague, Valerie	81,421	2,162
Moorhouse, Kelli-An	92,588	4,071
Morris, Dennis	82,897	2,098
Murray, Geoff	90,727	2,194
Neilson, Karen	89,732	2,574
Nelson, Edgar	88,623	739
Nemec, James	87,480	5,973
Nevado, Thuy	80,829	1,182
Newburg, Grant	81,373	125
Newton, Thomas	90,583	1,442
Nielsen, Olaf	90,961	12,973
Nienaber, Wilfred	88,809	-
Niwa, Maureen	92,308	1,699
Noel, Justine	88,953	2,100
Nordman, Eric	80,305	-
Norrie, Keri	95,505	2,968
Noussitou, Gilbert	122,367	2,831
O'Dowd, Colleen	81,593	2,034
Odynski, Patricia	87,550	3,168
O'Hare, Kim	88,953	3,228
Ormiston, Todd	88,607	4,058
Ortilla, Noreen	77,268	2,592
Oxford, Ivan	88,642	3,882
Ozbadem, Ergin	87,300	2,525
Painter, Leslie	88,305	-
Parker, Alison	81,589	4,198
Paterson, Elaine	88,276	4,079
Patterson, Dianne	90,136	2,746
Paulson, James	86,803	55,490
Peressini, Rob	86,766	1,873
Perry, Dianne	88,217	3,974
Petrak, Heidi	88,997	1,230

Pettyjohn, Dwayne	81,416	474
Pfeifer, Darrell	82,186	-
Pimlott, Godfried	88,953	-
Pitman, Kelly	90,252	-
Plante, Ybo	80,857	5,243
Ploughman, Elizabeth	88,132	-
Plummer, Marilyn	90,328	474
Pooni, Baldev	96,518	5,300
Powers, Denis	137,187	5,216
Prytherch, Sian	88,953	2,114
Quigley, Sharon	76,223	1,717
Raju, David	78,520	-
Reagan, David	88,809	179
Reagan, Janet	88,822	2,871
Rehor, Peter	119,602	16,389
Reimer, Deidrich	82,339	550
Richman, Michael	86,558	700
Rippon, Thomas	79,204	3,151
Robb, Leanne	90,952	4,656
Robbins, Susan	118,212	3,749
Robertson, Lisa	88,809	4,954
Robson, Beverley	87,579	-
Roemer, Thomas	149,036	41,813
Rook, Rusty	89,181	-
Ross, Kristin	84,633	-
Rubidge, Pamela	87,480	473
Russell, Cameron	94,274	806
Russell, Robert	78,693	5,574
Sacilotto, Laura	84,361	2,654
Salema, Teresa	85,638	562
Sandford, Hilary	81,029	851
Sargent, Debra	83,131	3,319
Schaefer, Melissa	88,809	1,750
Schaerer, Saryta	81,769	102
Sedlock, Robert	88,953	624
Seed, Terrence	82,801	2,797
Sehn, Eric	119,015	19,677
Sekhon, Kanwarjit	90,545	3,151
Shahni, Saeed	80,357	1,216
Shelstad, Megan	79,517	300
Silverman, Jo-Anne	79,621	3,826
Shirley, Karen	87,540	745
Shpak, Dale	88,809	5,917
Sims, Trina	90,049	821
Sly, Nancy	89,919	16,107
Smith, Derek	90,727	399
Smith, Mavis	91,596	3,684

Smith, Murray	88,239	7,284
Sorensen, Robert	91,635	2,778
Sovka, David	92,808	5,906
Spaulding, William	88,809	4,056
Stein, Anna	75,078	2,738
Stein, Jennifer	88,132	209
Stekelenburg, Lisa	79,429	3,688
Stephen, Jeffrey	75,779	-
Stephens, Karen	88,953	3,119
Stevenson, James	81,123	1,567
Stratford, James	92,143	2,156
Stretch, Lindsay	82,507	845
Sun, Ying	76,631	3,000
Sunderland, Andree	76,446	-
Surrige, Blair	83,848	1,480
Swanwick, Mark	81,607	-
Syme, Paul	90,700	700
Szwender, Halinka	88,391	1,487
Tait, Shannon	81,878	1,495
Taylor, Vi	77,188	-
Thalheimer, Agatha	90,595	252
Thiessen, Susanne	99,091	9,481
Thompson, Charlotte	82,697	243
Tilley, Margaret	91,065	552
Todd, Thea	79,939	2,596
Tol, Ian	102,116	2,312
Tonks, Randal	88,953	3,397
Van Akker, Albert	93,188	802
van de Vegte, Joyce	89,997	2,346
Van Neutegem, Anthony	97,321	25
van Oort, James	86,993	-
van Wiltenburg, Wilma	88,895	3,987
VanDenbossche, Michael	79,921	4,886
Vaux, Darren	91,797	3,238
Vawda, Ahmed	88,953	-
Verjinschi, Bogdan	88,132	-
Viczko, Lynne	88,650	4,637
Vliet, Larry	82,863	-
Wadsworth, Kerry	80,508	3,446
Wakefield, Ronald	89,083	128
Walker-Duncan, Steven	79,968	1,117
Walzak, Timothy	138,387	5,069
Warren, Russell	88,711	261
Warrender, Ian	90,667	12,624
Webster, Anthony	81,658	3,000
Webster, Leanne	91,743	2,225
Wells, Robert	89,109	-

Welsh, Marlene	85,135	4,656
West, Elizabeth	88,110	4,489
Willihnganz, Nancy	88,217	3,364
Wilson, Ali	98,343	1,061
Won, Stephanie	77,378	544
Wong, Bill	75,509	5,079
Wong, Regina	75,613	3,088
Wrate, Cynthia	78,994	483
Wrean, Patricia	88,809	-
Yakimoski, Nancy	88,953	1,000
Yang, John	88,176	-
Yates, Joan	120,267	4,042
Yee, Francis	88,953	1,500
Young, Paula	91,855	2,036
Zajchowski, Richard	76,648	2,000
Zamluk, Corrine	88,953	2,560
Zehr, Lori	96,922	3,877
<b>Total over \$75,000</b>	<b>34,114,263</b>	<b>1,054,143</b>
<b>Total for employees earning less than \$75,000</b>	<b>34,394,048</b>	<b>741,907</b>
<b>Total All Employees</b>	<b>68,508,311</b>	<b>1,796,050</b>

**Severance Information:**

<b>Number of agreements</b>	4
<b>Number of equivalent month's gross salary</b>	45

*Prepared under the Financial Information Regulation, Schedule 1, section 6(7)*

## Reconciliation

Total remuneration for Members of the Board of Directors	\$ 449,005
Total remuneration for other employees	\$ 68,508,311
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Subtotal	\$ 68,957,316
Total per Statement of Operations and Changes in Fund Balances	83,591,540
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Variance	<u><u>(14,634,224)</u></u>

### Explanation of variance:

The statements of operations for all of the funds of the College include the College's share of benefit costs related to salaries and benefits. Such benefits are not included in the remuneration shown in the tables in accordance with the Financial Information Regulation, Schedule 1, subsection 6(1).



**PAYMENTS TO CORPORATIONS, FIRMS  
AND INDIVIDUALS FOR SUPPLIES OR  
SERVICES RENDERED DURING  
THE YEAR ENDED MARCH 31, 2012**

*Prepared under the Financial Information Regulation, Schedule 1, section 7 and the  
Financial Information Act, Section 2.*

<b>Vendor</b>	<b>Amount</b>
3D Systems Inc.	121,604
3D3 Solutions	30,690
Access Copyright	147,342
ACME Supplies Ltd.	107,714
Acrodex Inc.	64,037
Agilent Technologies Canada Inc.	120,441
Air Liquide Canada Inc.	101,834
Airgas Canada Inc.	35,909
Apple Canada Inc.	63,436
Applied Engineering Solutions Ltd.	39,716
Applied Management Centre	61,992
Aramark Canada Ltd.	71,479
Arusha Technical College	30,000
Avalon Mechanical Consultants Ltd.	99,016
B&C Food Distributors	63,020
Bartle & Gibson Co. Ltd.	27,408
BC Academic Health Council	29,119
BC Hydro and Power Authority	590,033
BC Pension Corp	5,493,839
BC Transit	79,804
Brewis Electric Company Ltd.	762,751
Camosun College Foundation	169,839
Canadian Sport Centre Pacific	116,618
Canpro Construction Ltd.	248,918
Capilano University	42,714
CEI NEILSON Architecture Planning Interior	76,439
Charter Telecom Inc.	63,203
Chek Media Group	41,661
Coca Cola Refreshments Canada Company	50,292
Corporation of the District of Saanich	125,372
Coutts Information Services	54,399
Craig Price	25,393
CSA Canadian Standards Association	58,232
Dan McDougall	33,925
Dave's Drywall	74,384
David Mulroney & Company	45,330
Desire2learn Inc.	124,212
Diamond Ice Systems Ltd.	28,996
Dubwear	30,859
DV Media/DV Cuisine	26,099
Dynamic Specialty Vehicles Ltd.	88,530
Ebsco Canada Ltd.	40,467



Edley Imagineering Inc.	99,586
Electro Sonic Inc.	75,757
EMCO Corporation	29,374
Farris, Vaughan, Wills & Murphy LLP	44,636
Federal Express Canada Ltd.	38,957
Fisher Scientific Company	101,673
Follett Higher Education Group	310,317
FortisBC - Natural Gas	502,371
Frontier Power Products	26,744
GE Healthcare	138,460
Geffen Gourmet	27,408
Genivar Inc.	45,373
Global Payments	137,428
Graphic Office Interiors Ltd.	41,447
HEITBC	358,569
Henry Schein Ash Arcona	71,601
Heritage Office Furnishings	75,846
Honeywell Limited	48,528
Hot House Marketing & Design	26,656
Infosilem Inc.	80,023
Island Office Equipment Ltd.	59,217
Island Temperature Controls Ltd.	126,308
Island Tractor & Supply (1999) Ltd.	56,139
JB Sheetmetal Ltd.	37,203
Jenus Friesen	27,168
John Wiley & Sons Canada Ltd.	89,395
Josh Erickson	118,925
Karl Huffman	44,037
Key-2 Auto Parts & Engine	25,500
Kinemedics	34,645
Lens and Shutter Cameras Ltd.	34,266
Liesch Interiors Ltd.	43,700
Life Technologies Inc.	39,941
Literacy Victoria	79,100
Livingston International Inc.	40,773
Login Brothers Canada	199,850
Lumberworld Ltd.	54,531
M. Griffin Ltd.	36,846
Macquarie Equipment Finance Ltd.	831,864
Manulife Financial	4,426,834
Matthew J. Zeleny	28,339
Matthews Store Fixtures & Shelving	60,774
McGraw-Hill Ryerson Limited	192,242
Merak Consulting Ltd.	80,939
METI Learning	47,071
MGG Consulting	47,038
Microserve Business Computers	41,016

Minister of Finance	222,018
Monk Office	172,342
Morneau Shepell Ltd.	45,179
Morton Clarke & Co. Ltd.	51,287
MPS MacMillan Publishing Services	40,461
Nelson Education Ltd.	254,683
OA Solutions	44,372
Open Storage Solutions Inc	58,031
Oxford University Press	87,311
P.R. Bridge Systems Ltd..	32,505
Pacific Carbon Trust	57,932
Pacific Institute for Sport	203,582
Pearson Education Canada	945,615
Perma Construction Ltd.	435,704
Post Secondary Employers' Association	28,980
Postage by Phone	75,000
Price's Alarm Systems Ltd.	28,441
PricewaterhouseCoopers LLP	65,310
Queen`s Printer	234,242
Rams Interactive Inc.	70,432
Receiver General for Canada	3,581,999
Ricoh Canada Inc.	156,976
Robbins Parking	141,383
Rogers Wireless Inc.	81,586
Roland Rabien	136,410
Rolex Plastics & Printing Ltd.	42,237
Royal Roads University	107,225
Saltspring Island Literacy Society	39,200
School District #63	82,913
School District #64	117,908
Securiguard Services Limited	244,699
Sharp's Audio	53,871
Simon Fraser University	77,081
SirsiDynix	25,997
Softchoice Corporation	99,233
Spicers Canada Limited	25,859
Stratasys	58,952
Stryker Canada	25,654
Sysco Victoria	109,432
TC Publication Limited Partnership	28,079
TD Canada Trust	68,636
Telus	157,027
The Cumis Group Ltd.	67,837
Think Communications Inc.	44,958
TSS Total Safety Services, Inc	31,745
University of Victoria	62,064
Van Kam Freightways Ltd.	27,204

Vancouver Island Newspaper Group	33,330
Victoria Conservatory of Music	227,500
Vancouver Island Health Authority	106,753
Waste Management	98,860
Westburne West	62,385
Wilkinson Steel and Metals Inc.	57,935
Wilson's Transportation Ltd.	82,681
Workers Compensation Board	209,830
Xpedx Canada	99,067
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<b>Total over \$25,000</b>	<b>28,719,414</b>
<b>Total less than \$25,000</b>	<b>6,518,475</b>
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<b>Grand total</b>	<b>35,237,889</b>
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**Reconciliation**

Total of aggregate payments exceeding \$25,000 paid to suppliers	\$ 28,719,414
Consolidated total of payments of \$25,000 or less paid to suppliers	\$ 6,518,475
Consolidated total of all grants and contributions exceeding \$25,000	\$ -
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Subtotal	\$ 35,237,889
Total per Statement of Operations and Changes in Fund Balances	22,027,472
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Variance	<u>13,210,417</u>

**Explanation of variance:**

Total payments to suppliers include benefits and other related salary costs, as well as contract services presented as salary and benefit expense in the statements of operations for the College.