

CAMOSUN COLLEGE
2010/2011
Space Utilization Activity Report

DRAFT

A) Domestic Activity - On and Off Campus Includes all Domestic student contact hours provided on and off campus.

Instructional Space Utilization

Institution	Campus Small(S) Medium(M) Large(L)	Total ⁽¹⁾ ASCH by Campus	Class/Labs				Shops/Teaching Kitchens					
			⁽¹⁾ ASCH for Class/Lab	⁽²⁾ Notional Class/Lab ST ST	ASCH/ ST ST	ASCH/ STST Space Standards	Utilization Rate	⁽¹⁾ ASCH for Shop/Teaching Kitchen	⁽²⁾ Notional Shop/Teach. Kitchen ST ST	ASCH/ST ST	ASCH/ STST Space Standards	Utilization Rate
CMC	Lansdowne (L)	2,974,438	2,911,096	2,330	1,249	1,000	125%	63,342	52	1,218	825	148%
CMC	Interurban (L)	2,404,017	1,793,380	2,507	715	1,000	72%	610,637	379	1,611	825	195%
Institution Total ASCH		5,378,455										

Actual Reported Space vs. Recommended Space Guidelines

Admin/Faculty Offices			Library/ Reading/ Study/Lounge			Cafeteria		
Actual Total Area M ²	⁽³⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Actual Total Area M ²	⁽⁴⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Actual Total Area M ²	⁽⁵⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard
4,596	5,354	86%	1,939	4,015	48%	258	1,487	17%
4,456	4,327	103%	2,484	3,245	77%	537	1,202	45%

B) All Activity - On and Off Campus Includes Domestic as noted above and International Students.

Instructional Space Utilization

Institution	Campus Small(S) Medium(M) Large(L)	Total ⁽¹⁾ ASCH by Campus	Class/Labs				Shops/Teaching Kitchens					
			⁽¹⁾ ASCH for Class/Lab	⁽²⁾ Notional Class/Lab ST ST	ASCH/ ST ST	ASCH/ STST Space Standards	Utilization Rate	⁽¹⁾ ASCH for Shop/Teaching Kitchen	⁽²⁾ Notional Shop/Teach. Kitchen ST ST	ASCH/ST ST	ASCH/ STST Space Standards	Utilization Rate
CMC	Lansdowne (L)	3,234,041	3,170,699	2,330	1,361	1,000	136%	63,342	52	1,218	825	148%
CMC	Interurban (L)	2,509,325	1,897,128	2,507	757	1,000	76%	612,197	379	1,615	825	196%
Institution Total ASCH		5,743,366										

Admin/Faculty Offices			Library/ Reading/ Study/Lounge			Cafeteria		
Actual Total Area M ²	⁽³⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Actual Total Area M ²	⁽⁴⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard	Total Area M ²	⁽⁵⁾ Notional Area based on RPG Space Standard	% of Total Space to Recommended Space Standard
4,596	5,821	79%	1,939	4,366	44%	258	1,617	16%
4,456	4,517	99%	2,484	3,388	73%	537	1,255	43%

⁽¹⁾ASCH: Annual Student Contact Hours as submitted by the Institution

⁽²⁾Notional Student Stations: based on FIS data as submitted by the Institution and applying the Unit Area per Student Station Space Standard as noted in the RPG Space Standards Review Report

⁽³⁾Space Standards - first 250,000 SCH = 1.6m² per 1000 SCH. Over 250,000 SCH = 1.8m² per 1000 SCH

⁽⁴⁾Space Standards - 1.35m² per 1000 SCH

⁽⁵⁾Space Standards - up to 200,000 SCH case-by-case. Over 200,00 = 0.5m² per 1000 SCH

COMMENTS:

10/11 over 09/10 Changes in Base Funded Data:
Annual CHE's increase of .1.23%