



# Capacity & Enrolment Fall 2012

With Comparative Data from Fall 2011

As of Fee Deadline September 18<sup>th</sup>, 2012

Educational Research and Planning

A decorative graphic at the bottom of the page consists of several overlapping, semi-transparent rectangular blocks in shades of blue and grey, creating a layered, architectural effect.

September 2012

## Capacity & Enrolment Fall 2012 by School with Comparative Data from Fall 2011

### Schools Summary

Camosun College	School	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1		
		Capacity	Active	%Utilization	Prev Year	Prev Year	Capacity	Active	%Utilization
	Access	2,498	2,413	96.6%	19	0.8%	2,674	2,394	89.5%
	Aboriginal Education & Community Conn	162	117	72.2%	(26)	-18.2%	156	143	91.7%
	Arts and Science	12,662	11,976	94.6%	(130)	-1.1%	13,010	12,106	93.1%
	Business	7,265	6,899	95.0%	329	5.0%	6,977	6,570	94.2%
	Co-op Education	184	170	92.4%	2	1.2%	181	168	92.8%
	Centre Sport Exercise Education	1,436	1,226	85.4%	145	13.4%	1,418	1,081	76.2%
	Health and Human Services	8	-	0.0%	(4,777)	-100.0%	5,032	4,777	94.9%
	Student Services/Registrar's Office	5,651	5,289	93.6%	5,168	4271.1%	124	121	97.6%
	Technologies	84	23	27.4%	(1,970)	-98.8%	2,328	1,993	85.6%
	Trades	3,606	2,951	81.8%	1,953	195.7%	1,260	998	79.2%
	<b>Camosun College</b>	<b>33,556</b>	<b>31,064</b>	<b>92.6%</b>	<b>713</b>	<b>2.3%</b>	<b>33,160</b>	<b>30,351</b>	<b>91.5%</b>

**Discipline Detail**

Access	2012 Fall & Q1				# Change Prev Year	% Change Prev Year	2011 Fall & Q1		
	Discipline	Capacity	Active	%Utilization			Capacity	Active	%Utilization
	BEST	218	198	90.8%	(56)	-22.0%	292	254	87.0%
	COMP	43	43	100.0%	(14)	-24.6%	57	57	100.0%
	ELD	889	830	93.4%	4	0.5%	983	826	84.0%
	ENGL	609	595	97.7%	57	10.6%	578	538	93.1%
	ETP	123	119	96.7%	19	19.0%	124	100	80.6%
	GED	-	-		(5)	-100.0%	5	5	100.0%
	MATH	616	628	101.9%	14	2.3%	635	614	96.7%
	<b>Access Totals:</b>	<b>2,498</b>	<b>2,413</b>	<b>96.6%</b>	<b>19</b>	<b>0.8%</b>	<b>2,674</b>	<b>2,394</b>	<b>89.5%</b>

Aboriginal Education & Community C	2012 Fall & Q1				# Change Prev Year	% Change Prev Year	2011 Fall & Q1		
	Discipline	Capacity	Active	%Utilization			Capacity	Active	%Utilization
	IST	162	117	72.2%	(26)	-18.2%	156	143	91.7%
	<b>Aboriginal Ed &amp; Community Totals:</b>	<b>162</b>	<b>117</b>	<b>72.2%</b>	<b>(26)</b>	<b>-18.2%</b>	<b>156</b>	<b>143</b>	<b>91.7%</b>

Arts and Science	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1		
	Discipline	Capacity	Active	%Utilization	Prev Year	Prev Year	Capacity	Active
ANTH	410.0	374.0	91.2%	(20)	-5.1%	425.0	394.0	92.7%
ART	474.0	483.0	101.9%	82	20.4%	424.0	401.0	94.6%
ASIA	80.0	54.0	67.5%	1	1.9%	80.0	53.0	66.3%
ASTR	100.0	97.0	97.0%	24	32.9%	59.0	73.0	123.7%
BIOL	1295.0	1304.0	100.7%	22	1.7%	1306.0	1282.0	98.2%
CHEM	586.0	609.0	103.9%	20	3.4%	574.0	589.0	102.6%
CHIN	75.0	52.0	69.3%	(4)	-7.1%	75.0	56.0	74.7%
COMM	84.0	75.0	89.3%	(156)	-67.5%	252.0	231.0	91.7%
CRIM	546.0	551.0	100.9%	21	4.0%	564.0	530.0	94.0%
CRWR	252.0	213.0	84.5%	213	0.0%			
ENGL	1847.0	1749.0	94.7%	(345)	-16.5%	2179.0	2094.0	96.1%
ENVR	278.0	224.0	80.6%	(36)	-13.8%	297.0	260.0	87.5%
FREN	105.0	107.0	101.9%	2	1.9%	120.0	105.0	87.5%
GEOG	555.0	452.0	81.4%	(9)	-2.0%	533.0	461.0	86.5%
GEOS	90.0	82.0	91.1%	5	6.5%	90.0	77.0	85.6%
HIST	450.0	352.0	78.2%	(43)	-10.9%	421.0	395.0	93.8%
JAPN	150.0	140.0	93.3%	5	3.7%	150.0	135.0	90.0%
JAZZ	132.0	129.0	97.7%	26	25.2%	192.0	103.0	53.6%
KORE	0.0	0.0		(27)	-100.0%	25.0	27.0	108.0%
MATH	1194.0	1181.0	98.9%	3	0.3%	1225.0	1178.0	96.2%
MUS	265.0	244.0	92.1%	28	13.0%	400.0	216.0	54.0%
MUSF	22.0	22.0	100.0%	(6)	-21.4%	47.0	28.0	59.6%
PHIL	547.0	492.0	89.9%	(48)	-8.9%	540.0	540.0	100.0%
PHYS	498.0	487.0	97.8%	21	4.5%	493.0	466.0	94.5%
PSC	280.0	234.0	83.6%	(13)	-5.3%	280.0	247.0	88.2%
PSYC	1532.0	1495.0	97.6%	45	3.1%	1518.0	1450.0	95.5%
REL	75.0	76.0	101.3%	8	11.8%	75.0	68.0	90.7%
SOC	562.0	540.0	96.1%	(3)	-0.6%	561.0	543.0	96.8%
SOCW	80.0	67.0	83.8%	(9)	-11.8%	80.0	76.0	95.0%
SPAN	50.0	43.0	86.0%	15	53.6%	25.0	28.0	112.0%
VIST	48.0	48.0	100.0%	48	0.0%			
<b>Arts and Science Totals:</b>	<b>12,662</b>	<b>11,976</b>	<b>94.6%</b>	<b>(130)</b>	<b>-1.1%</b>	<b>13,010</b>	<b>12,106</b>	<b>93.1%</b>

Business	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1			
	Discipline	Capacity	Active			%Utilization	Prev Year	Prev Year	Capacity
	ABT	693.0	644.0	92.9%	(63)	-8.9%	717.0	707.0	98.6%
	ABTO	91.0	72.0	79.1%	72	0.0%			
	ACCT	1561.0	1533.0	98.2%	104	7.3%	1500.0	1429.0	95.3%
	BUS	2622.0	2549.0	97.2%	78	3.2%	2584.0	2471.0	95.6%
	ECON	642.0	582.0	90.7%	67	13.0%	567.0	515.0	90.8%
	FIN	575.0	571.0	99.3%	16	2.9%	571.0	555.0	97.2%
	GOLF	123.0	50.0	40.7%	(6)	-10.7%	95.0	56.0	58.9%
	HMG	227.0	225.0	99.1%	(7)	-3.0%	249.0	232.0	93.2%
	IBL	15.0	9.0	60.0%	4	80.0%	15.0	5.0	33.3%
	LGL	176.0	172.0	97.7%	11	6.8%	175.0	161.0	92.0%
	MARK	455.0	440.0	96.7%	98	28.7%	349.0	342.0	98.0%
	PADM	30.0	31.0	103.3%	(6)	-16.2%	50.0	37.0	74.0%
	TMGT	35.0	21.0	60.0%	(39)	-65.0%	105.0	60.0	57.1%
	UNIT	20.0	0.0		-	0.0%			
	<b>Business Totals:</b>	<b>7,265</b>	<b>6,899</b>	<b>95.0%</b>	<b>329</b>	<b>5.0%</b>	<b>6,977</b>	<b>6,570</b>	<b>94.2%</b>

Co-op Education	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1			
	Discipline	Capacity	Active			%Utilization	Prev Year	Prev Year	Capacity
	ASDG	0.0	0.0		(1)	-100.0%	1.0	1.0	100.0%
	BUS	25.0	21.0	84.0%	(2)	-8.7%	35.0	23.0	65.7%
	COOP	134.0	134.0	100.0%	7	5.5%	127.0	127.0	100.0%
	ENVR	11.0	12.0	109.1%	1	9.1%	11.0	11.0	100.0%
	MECH	14.0	3.0	21.4%	(3)	-50.0%	7.0	6.0	85.7%
	<b>Co-op Education Totals:</b>	<b>184</b>	<b>170</b>	<b>92.4%</b>	<b>2</b>	<b>1.2%</b>	<b>181</b>	<b>168</b>	<b>92.8%</b>

Centre for Sport and Exercise Ed.	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1			
	Discipline	Capacity	Active			%Utilization	Prev Year	Prev Year	Capacity
	AET	362.0	349.0	96.4%	45	14.8%	376.0	304.0	80.9%
	EXW	245.0	215.0	87.8%	15	7.5%	222.0	200.0	90.1%
	SFL	207.0	140.0	67.6%	23	19.7%	205.0	117.0	57.1%
	SPEX	378.0	344.0	91.0%	35	11.3%	372.0	309.0	83.1%
	SPMA	184.0	144.0	78.3%	6	4.3%	208.0	138.0	66.3%
	SPP	60.0	34.0	56.7%	21	161.5%	35.0	13.0	37.1%
	STEX	8.0	0.0		-	0.0%			
	<b>Centre for Sport and Exercise Totals:</b>	<b>1,444</b>	<b>1,226</b>	<b>84.9%</b>	<b>145</b>	<b>13.4%</b>	<b>1,418</b>	<b>1,081</b>	<b>76.2%</b>

Health and Human Services		2012 Fall & Q1			# Change	% Change	2011 Fall & Q1		
Discipline	Capacity	Active	%Utilization	Prev Year	Prev Year	Capacity	Active	%Utilization	
CDA	144.0	139.0	96.5%	(7)	-4.8%	144.0	146.0	101.4%	
CFCS	302.0	268.0	88.7%	15	5.9%	325.0	253.0	77.8%	
CMH				(81)	-100.0%	72.0	81.0	112.5%	
CSEA	125.0	124.0	99.2%	39	45.9%	93.0	85.0	91.4%	
DHYG	368.0	260.0	70.7%	1	0.4%	264.0	259.0	98.1%	
ELC	267.0	231.0	86.5%	22	10.5%	270.0	209.0	77.4%	
HCA	890.0	867.0	97.4%	42	5.1%	827.0	825.0	99.8%	
HLTH	262.0	241.0	92.0%	47	24.2%	210.0	194.0	92.4%	
IFS	116.0	89.0	76.7%	28	45.9%	80.0	61.0	76.3%	
IMHA	48.0	24.0	50.0%	(4)	-14.3%	48.0	28.0	58.3%	
MHA	128	123	96.1%	123	0.0%				
MRAD	128	128	100.0%	128	0.0%				
NURS	2382.0	2382.0	100.0%	124	5.5%	2258.0	2258.0	100.0%	
PNUR	491.0	413.0	84.1%	35	9.3%	441.0	378.0	85.7%	
<b>Health and Human Services Totals:</b>	<b>5,651</b>	<b>5,289</b>	<b>93.6%</b>	<b>512</b>	<b>10.7%</b>	<b>5,032</b>	<b>4,777</b>	<b>94.9%</b>	

Student Services/Registrar's Office		2012 Fall & Q1			# Change	% Change	2011 Fall & Q1		
Discipline	Capacity	Active	%Utilization	Prev Year	Prev Year	Capacity	Active	%Utilization	
LRNS	84.0	23.0	27.4%	(98)	-81.0%	124.0	121.0	97.6%	
<b>SS / RO Totals:</b>	<b>84</b>	<b>23</b>	<b>27.4%</b>	<b>(98)</b>	<b>-81.0%</b>	<b>124</b>	<b>121</b>	<b>97.6%</b>	

Technologies		2012 Fall & Q1			# Change	% Change	2011 Fall & Q1		
Discipline	Capacity	Active	%Utilization	Prev Year	Prev Year	Capacity	Active	%Utilization	
CIVL	381.0	290.0	76.1%	27	10.3%	361.0	263.0	72.9%	
COMP	678.0	611.0	90.1%	(23)	-3.6%	662.0	634.0	95.8%	
ELEN	75.0	0.0		-	0.0%				
ELEX	799.0	707.0	88.5%	72	11.3%	745.0	635.0	85.2%	
ENGR	255.0	236.0	92.5%	32	15.7%	237.0	204.0	86.1%	
MECH	290.0	234.0	80.7%	(5)	-2.1%	305.0	239.0	78.4%	
TEAC	18.0	0.0		(18)	-100.0%	18.0	18.0	100.0%	
<b>Technologies Totals:</b>	<b>2,496</b>	<b>2,078</b>	<b>83.3%</b>	<b>85</b>	<b>4.3%</b>	<b>2,328</b>	<b>1,993</b>	<b>85.6%</b>	

Trades	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1			
	Discipline	Capacity	Active			%Utilization	Prev Year	Prev Year	Capacity
	AMEC	48.0	23.0	47.9%	(36)	-61.0%	66.0	59.0	89.4%
	CARP	140.0	99.0	70.7%	(86)	-46.5%	220.0	185.0	84.1%
	CORE	16.0	18.0	112.5%	18	0.0%			
	ELEC	188.0	149.0	79.3%	(3)	-2.0%	202.0	152.0	75.2%
	FURN	19.0	19.0	100.0%	2	11.8%	17.0	17.0	100.0%
	GASF	2.0	2.0	100.0%	(3)	-60.0%	5.0	5.0	100.0%
	HEVY	36.0	36.0	100.0%	-	0.0%	36.0	36.0	100.0%
	HORT	144.0	144.0	100.0%	(54)	-27.3%	198.0	198.0	100.0%
	NAUT	81.0	41.0	50.6%	-	0.0%	74.0	41.0	55.4%
	PIPE	32.0	25.0	78.1%	17	212.5%	16.0	8.0	50.0%
	PLMB	88.0	69.0	78.4%	(26)	-27.4%	156.0	95.0	60.9%
	PRCO	78.0	41.0	52.6%	-	0.0%	49.0	41.0	83.7%
	REFG	1.0	1.0	100.0%	(1)	-50.0%	2.0	2.0	100.0%
	SMTL	32.0	29.0	90.6%	(25)	-46.3%	64.0	54.0	84.4%
	SPRI	32.0	18.0	56.3%	7	63.6%	19.0	11.0	57.9%
	STMP	35.0	28.0	80.0%	20	250.0%	20.0	8.0	40.0%
	WELD	138.0	131.0	94.9%	45	52.3%	116.0	86.0	74.1%
	<b>Trades Totals:</b>	<b>1,110</b>	<b>873</b>	<b>78.6%</b>	<b>(125)</b>	<b>-12.5%</b>	<b>1,260</b>	<b>998</b>	<b>79.2%</b>

Trades & Technology	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1		
	Capacity	Active	%Utilization			Prev Year	Prev Year	Capacity
<b>Trades &amp; Tech Totals:</b>	<b>3,606</b>	<b>2,951</b>	<b>81.8%</b>	<b>(40)</b>	<b>-1.3%</b>	<b>3,588</b>	<b>2,991</b>	<b>83.4%</b>

Camosun College	2012 Fall & Q1			# Change	% Change	2011 Fall & Q1		
	Capacity	Active	%Utilization			Prev Year	Prev Year	Capacity
<b>College Totals:</b>	<b>33,556</b>	<b>31,064</b>	<b>92.6%</b>	<b>713</b>	<b>2.3%</b>	<b>33,160</b>	<b>30,351</b>	<b>91.5%</b>