

## EMPLOYEES & STUDENTS

### Student Numbers (2019/20)



- **20,400+** students
- **91%** of surveyed recent grads satisfied or very satisfied with their education at Camosun\*
- **93%** of students who go on to further studies say they were prepared\*
- Camosun has **five** Provincial & National award-winning intercollegiate Charger athletic teams in volleyball, basketball & golf

### Employees (2019/20)

- **1,200+** faculty, staff, administration

\*DACSO survey of former diploma, associate degree and certificate students



## BUDGET

Revenue	\$ Millions	Per cent
Provincial Grants	67.8	45.9%
Provincial Capital Grants	9.5	6.4%
Tuition & Fees	48.9	33.1%
Federal & Other Grants	2.5	1.7%
Goods & Services	15.4	10.4%
Other	3.5	2.4%
<b>TOTAL</b>	<b>147.6</b>	<b>100%</b>

Expenses	\$ Millions	Per cent
Salaries & Benefits	114.5	77.7%
Supplies & Services	15.1	10.3%
Costs of Goods Sold	3.3	2.2%
Amortization	9.4	6.4%
Minor Repairs & Maintenance	5.0	3.4%
<b>TOTAL</b>	<b>147.3</b>	<b>100%</b>

## FOUNDATION

### Camosun College Foundation

\*based on 2019 figures

- **1,519** students supported annually with bursaries and awards
- **\$27.4 million** in total assets
- **\$1 million+** disbursed in student assistance
- **12-member** volunteer board
- **100%** of every dollar donated goes directly to Camosun causes



# Fast Facts 2020



## THE COLLEGE

### Inspiring life-changing learning



- **Two campuses:**  
Lansdowne & Interurban
- Founded in **1971**
- **20,400+** learners
- **160+** programs
- **24 students:** typical class size
- **24 years:** median age of students
- **1,200** Indigenous students of First Nations, Métis and Inuit ancestry
- **2,100** International students from 80 different countries
- **65,000+** alumni

## PROGRAMS

### Programming Areas



- Access/Adult Upgrading
- Arts
- Business
- Engineering
- Health & Human Services
- Indigenous Education
- Sciences
- Sport & Exercise Education
- Technology
- Trades
- University Transfers

## ECONOMY & PARTNERSHIP

### Partnering with Industry

- Over 500 faculty experts
- **Camosun Innovates** – Our applied research and development division, offers advanced manufacturing, product design, product testing and troubleshooting services, prototyping, and technology access:

**Applied Learning and Research:** coordinates student capstones with industry partners, campus applied research

**Babcock Canada Interaction Lab:** offers a flexible environment for application, co-creation, exploration, ideation, and innovation

**Camosun Technology Access Centre (CTAC):** provides NSERC-funded access and support, research and development

**Extended Realities Research and Innovation Studio (xRRAIS):** supports AR/SR/VR/XR and simulation development

**Materials Integration Research and Creativity Lab (MIRACL):** supports composites and mixed-materials research

**Small and medium-sized enterprises (SMEs):** develops student capstone projects with industry partners, contract training for advanced manufacturing, and next-generation learning solutions

**Specialized manufacturing technologies:** includes 3D printers, CNC machines, robotic systems, and testing facilities

**Training:** develops contract educational and training opportunities and next-generation learning solutions

- Work-integrated learning opportunities - students available for co-op education work terms, internships & practicums
- 50 active Program Advisory Committees (PACs) with close to 500 industry/business volunteer members

### Integral to the economy, B.C. and beyond

- \$1 billion/year economic impact to B.C.
- The accumulated contribution of Camosun graduates to the regional economy is nearly \$700 million in added income, or the equivalent of supporting 8,000+ jobs.